

PHILIPPINE DEPOSIT INSURANCE CORPORATION
35th APP Supplemental Procurement Plan for CY 2022

	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	One (1) unit - Self-Contained Breathing Apparatus (SCBA)	GSD	Shopping	September - December 2022				2022 COB	75,000.00		75,000.00	The items will be used by the medical team and Emergency Response Team (ERT) at the PDIC Chino Roces building.
2	One (1) unit - Automatic External Defibrillator (AED)	GSD	Shopping	September - December 2022				2022 COB	150,000.00		150,000.00	
3	Technical / Functional: Seminar on Records Management ABC - ₱400,000.00	TI	Negotiated Procurement Small Value Procurement	September - December 2022				2022 COB	400,000.00	400,000.00		Increase in the Approved Budget for the Contract (ABC) reflected on the original 2022 APP.
4	Technical / Functional: Governance, Risk & Data Privacy ABC - ₱800,000.00	TI	Negotiated Procurement Small Value Procurement	September - December 2022				2022 COB	800,000.00	800,000.00		
5	Technical / Functional: Seminar on Microsoft Excel – Basic and Intermediate Levels ABC - ₱270,000.00	TI	Negotiated Procurement Small Value Procurement	September - December 2022				2022 COB	270,000.00	270,000.00		
6	Technical / Functional: Effective Business Writing Course ABC - ₱500,000.00	TI	Negotiated Procurement Small Value Procurement	September - December 2022				2022 COB	500,000.00	500,000.00		
7	Leadership / Managerial: Executive Leadership Program ABC - ₱600,000.00	TI	Direct Contracting	September - December 2022				2022 COB	600,000.00	600,000.00		
8	Core: Values Enhancement ABC - ₱300,000.00	TI	Negotiated Procurement Small Value Procurement	September - December 2022				2022 COB	300,000.00	300,000.00		
9	Technical / Functional: Presentation Skills ABC - ₱250,000.00	TI	Negotiated Procurement Small Value Procurement	September - December 2022				2022 COB	250,000.00	250,000.00		New Projects – inclusion in the 2022 APP.
10	Technical / Functional: Accounting for Closed Banks ABC - ₱150,000.00	TI	Negotiated Procurement Small Value Procurement	September - December 2022				2022 COB	150,000.00	150,000.00		

11	Technical / Functional: Basic Bank Operations ABC - ₱300,000.00	TI	Negotiated Procurement Small Value Procurement	September - December 2022	2022 COB	300,000.00	300,000.00	New Projects – inclusion in the 2022 APP.
12	Technical / Functional: Negotiation Skills ABC - ₱200,000.00	TI	Negotiated Procurement Small Value Procurement	September - December 2022	2022 COB	200,000.00	200,000.00	
13	Technical / Functional: Orientation on the PDIC SOGI for ASG, HRG, ITG and CG ABC - ₱100,000.00	TI	Negotiated Procurement Small Value Procurement	September - December 2022	2022 COB	100,000.00	100,000.00	
14	Technical / Functional: Seminar on MS Powerpoint ABC - ₱130,000.00	TI	Negotiated Procurement Small Value Procurement	September - December 2022	2022 COB	130,000.00	130,000.00	
15	Technical / Functional: Bank Financial Analysis ABC - ₱500,000.00	TI	Negotiated Procurement Small Value Procurement	September - December 2022	2022 COB	500,000.00	500,000.00	Change in project name with an increase in ABC.
16	Leadership / Managerial: Effective Supervision in the New Normal ABC - ₱200,000.00	TI	Negotiated Procurement Small Value Procurement	September - December 2022	2022 COB	200,000.00	200,000.00	Change in project name with decrease in ABC.

DEFINITION

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - competitive bidding and alternative methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids award of contract; contract signing).
6. Source of Funds - whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

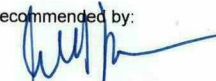
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